

LAMPIRAN

**PENDAPATAN PARKIR DI TEPI JALAN UMUM
TAHUN 2017**

NO	BULAN	URAIAN	TARGET	JML KARCIS	TARIF	JML PENDAPATAN	CAPAIAN
1	JANUARI	RODA 2	23,581,417	4,178	2,000	8,356,000	35%
		RODA 4	12,118,583	2,447	3,000	7,341,000	61%
		BUS/ TRUK	2,000,000	217	5,000	1,085,000	54%
2	PEBRUARI	RODA 2	23,581,417	10,698	2,000	21,396,000	91%
		RODA 4	12,118,583	3,435	3,000	10,305,000	85%
		BUS/ TRUK	2,000,000	277	5,000	1,385,000	69%
3	MARET	RODA 2	23,581,417	11,988	2,000	23,976,000	102%
		RODA 4	12,118,583	3,808	3,000	11,424,000	94%
		BUS/ TRUK	2,000,000	361	5,000	1,805,000	90%
4	APRIL	RODA 2	23,581,417	10,790	2,000	21,580,000	92%
		RODA 4	12,118,583	3,415	3,000	10,245,000	85%
		BUS/ TRUK	2,000,000	324	5,000	1,620,000	81%
5	MEI	RODA 2	23,581,417	13,530	2,000	27,060,000	115%
		RODA 4	12,118,583	4,762	3,000	14,286,000	118%
		BUS/ TRUK	2,000,000	444	5,000	2,220,000	111%
6	JUNI	RODA 2	23,581,417	7,018	2,000	14,036,000	60%
		RODA 4	12,118,583	2,102	3,000	6,306,000	52%
		BUS/ TRUK	2,000,000	258	5,000	1,290,000	65%
7	JULI	RODA 2	23,581,417	17,623	2,000	35,246,000	149%
		RODA 4	12,118,583	5,025	3,000	15,075,000	124%
		BUS/ TRUK	2,000,000	639	5,000	3,195,000	160%
8	AGUSTUS	RODA 2	23,581,417	12,348	2,000	24,696,000	105%
		RODA 4	12,118,583	3,377	3,000	10,131,000	84%
		BUS/ TRUK	2,000,000	239	5,000	1,195,000	60%
9	SEPTEMBER	RODA 2	23,581,417	14,368	2,000	28,736,000	122%
		RODA 4	12,118,583	4,357	3,000	13,071,000	108%
		BUS/ TRUK	2,000,000	670	5,000	3,350,000	168%
10	OKTOBER	RODA 2	23,581,417	11,405	2,000	22,810,000	97%
		RODA 4	12,118,583	3,340	3,000	10,020,000	83%
		BUS/ TRUK	2,000,000	224	5,000	1,120,000	56%
11	NOPEMBER	RODA 2	23,581,417	12,500	2,000	25,000,000	106%
		RODA 4	12,118,583	2,645	3,000	7,935,000	65%
		BUS/ TRUK	2,000,000	752	5,000	3,760,000	188%
12	DESEMBER	RODA 2	23,581,417	12,100	2,000	24,200,000	103%
		RODA 4	12,118,583	2,435	3,000	7,305,000	60%
		BUS/ TRUK	2,000,000	269	5,000	1,345,000	67%

**PENDAPATAN PARKIR DI TEPI JALAN UMUM
TAHUN 2018**

NO	BULAN	URAIAN	TARGET	JML KARCIS	TARIF	JML PENDAPATAN	CAPAIAN
1	JANUARI	RODA 2	22,539,167	8,615	2,000	17,230,000	76%
		RODA 4	11,892,500	3,168	3,000	9,504,000	80%
		BUS/ TRUK	2,137,917	246	5,000	1,230,000	58%
2	PEBRUARI	RODA 2	22,539,167	12,828	2,000	25,656,000	114%
		RODA 4	11,892,500	5,138	3,000	15,414,000	130%
		BUS/ TRUK	2,137,917	258	5,000	1,290,000	60%
3	MARET	RODA 2	22,539,167	15,392	2,000	30,784,000	137%
		RODA 4	11,892,500	5,783	3,000	17,349,000	146%
		BUS/ TRUK	2,137,917	430	5,000	2,150,000	101%
4	APRIL	RODA 2	22,539,167	15,773	2,000	31,546,000	140%
		RODA 4	11,892,500	5,272	3,000	15,816,000	133%
		BUS/ TRUK	2,137,917	450	5,000	2,250,000	105%
5	MEI	RODA 2	22,539,167	15,075	2,000	30,150,000	134%
		RODA 4	11,892,500	4,935	3,000	14,805,000	124%
		BUS/ TRUK	2,137,917	268	5,000	1,340,000	63%
6	JUNI	RODA 2	22,539,167	15,465	2,000	30,930,000	137%
		RODA 4	11,892,500	5,774	3,000	17,322,000	146%
		BUS/ TRUK	2,137,917	284	5,000	1,420,000	66%
7	JULI	RODA 2	22,539,167	17,092	2,000	34,184,000	152%
		RODA 4	11,892,500	5,768	3,000	17,304,000	146%
		BUS/ TRUK	2,137,917	323	5,000	1,615,000	76%
8	AGUSTUS	RODA 2	22,539,167	19,272	2,000	38,544,000	171%
		RODA 4	11,892,500	6,316	3,000	18,948,000	159%
		BUS/ TRUK	2,137,917	446	5,000	2,230,000	104%
9	SEPTEMBER	RODA 2	22,539,167	14,752	2,000	29,504,000	131%
		RODA 4	11,892,500	5,996	3,000	17,988,000	151%
		BUS/ TRUK	2,137,917	534	5,000	2,670,000	125%
10	OKTOBER	RODA 2	22,539,167	13,120	2,000	26,240,000	116%
		RODA 4	11,892,500	5,111	3,000	15,333,000	129%
		BUS/ TRUK	2,137,917	486	5,000	2,430,000	114%
11	NOVEMBER	RODA 2	22,539,167	12,120	2,000	24,240,000	108%
		RODA 4	11,892,500	4,966	3,000	14,898,000	125%
		BUS/ TRUK	2,137,917	889	5,000	4,445,000	208%
12	DESEMBER	RODA 2	22,539,167	13,200	2,000	26,400,000	117%

		RODA 4	11,892,500	5,010	3,000	15,030,000	126%
		BUS/ TRUK	2,137,917	535	5,000	2,675,000	125%

**PENDAPATAN PARKIR DI TEPI JALAN UMUM
TAHUN 2019**

NO	BULAN	URAIAN	TARGET	JML KARCIS	TARIF	JML PENDAPATAN	CAPAIAN
1	JANUARI	RODA 2	22,539,167	6,315	2,000	12,630,000	56%
		RODA 4	11,892,500	2,625	3,000	7,875,000	66%
		BUS/ TRUK	2,137,917	147	5,000	735,000	34%
2	PEBRUARI	RODA 2	22,539,167	11,118	2,000	22,236,000	99%
		RODA 4	11,892,500	5,387	3,000	16,161,000	136%
		BUS/ TRUK	2,137,917	364	5,000	1,820,000	85%
3	MARET	RODA 2	22,539,167	12,612	2,000	25,224,000	112%
		RODA 4	11,892,500	5,015	3,000	15,045,000	127%
		BUS/ TRUK	2,137,917	467	5,000	2,335,000	109%
4	APRIL	RODA 2	22,539,167	17,010	2,000	34,020,000	151%
		RODA 4	11,892,500	6,766	3,000	20,298,000	171%
		BUS/ TRUK	2,137,917	374	5,000	1,870,000	87%
5	MEI	RODA 2	22,539,167	15,562	2,000	31,124,000	138%
		RODA 4	11,892,500	6,130	3,000	18,390,000	155%
		BUS/ TRUK	2,137,917	480	5,000	2,400,000	112%
6	JUNI	RODA 2	22,539,167	14,702	2,000	29,404,000	130%
		RODA 4	11,892,500	5,886	3,000	17,658,000	148%
		BUS/ TRUK	2,137,917	430	5,000	2,150,000	101%
7	JULI	RODA 2	22,539,167	16,835	2,000	33,670,000	149%
		RODA 4	11,892,500	6,605	3,000	19,815,000	167%
		BUS/ TRUK	2,137,917	421	5,000	2,105,000	98%
8	AGUSTUS	RODA 2	22,539,167	16,155	2,000	32,310,000	143%
		RODA 4	11,892,500	5,450	3,000	16,350,000	137%
		BUS/ TRUK	2,137,917	367	5,000	1,835,000	86%
9	SEPTEMBER	RODA 2	22,539,167	16,877	2,000	33,754,000	150%
		RODA 4	11,892,500	3,700	3,000	11,100,000	93%
		BUS/ TRUK	2,137,917	419	5,000	2,095,000	98%
10	OKTOBER	RODA 2	22,539,167	16,000	2,000	32,000,000	142%
		RODA 4	11,892,500	4,500	3,000	13,500,000	114%
		BUS/ TRUK	2,137,917	546	5,000	2,730,000	128%
11	NOVEMBER	RODA 2	22,539,167	17,500	2,000	35,000,000	155%
		RODA 4	11,892,500	4,750	3,000	14,250,000	120%
		BUS/ TRUK	2,137,917	479	5,000	2,395,000	112%
12	DESEMBER	RODA 2	22,539,167	18,100	2,000	36,200,000	161%
		RODA 4	11,892,500	5,615	3,000	16,845,000	142%
		BUS/ TRUK	2,137,917	650	5,000	3,250,000	152%

**PENDAPATAN PARKIR DI TEPI JALAN UMUM
TAHUN 2020**

NO	BULAN	URAIAN	TARGET	JML KARCIS	TARIF	JML PENDAPATA	CAPAIAN
1	JANUARI	RODA 2	30,833,333	7,672.00	2,000	15,344,000	50%
		RODA 4	13,333,333	3,426.00	3,000	10,278,000	77%
		BUS/ TRUK	1,666,667	246.00	5,000	1,230,000	74%
2	PEBRUARI	RODA 2	30,833,333	10,910.00	2,000	21,820,000	71%
		RODA 4	13,333,333	6,096.00	3,000	18,288,000	137%
		BUS/ TRUK	1,666,667	318.00	5,000	1,590,000	95%
3	MARET	RODA 2	30,833,333	14,050.00	2,000	28,100,000	91%
		RODA 4	13,333,333	6,625.00	3,000	19,875,000	149%
		BUS/ TRUK	1,666,667	417.00	5,000	2,085,000	125%
4	APRIL	RODA 2	30,833,333	7,992.00	2,000	15,984,000	52%
		RODA 4	13,333,333	3,985.00	3,000	11,955,000	90%
		BUS/ TRUK	1,666,667	270.00	5,000	1,350,000	81%
5	MEI	RODA 2	30,833,333	7,175.00	2,000	14,350,000	47%
		RODA 4	13,333,333	3,756.00	3,000	11,268,000	85%
		BUS/ TRUK	1,666,667	304.00	5,000	1,520,000	91%
6	JUNI	RODA 2	30,833,333	11,207.00	2,000	22,414,000	73%
		RODA 4	13,333,333	5,186.00	3,000	15,558,000	117%
		BUS/ TRUK	1,666,667	385.00	5,000	1,925,000	116%
7	JULI	RODA 2	30,833,333	13,750.00	2,000	27,500,000	89%
		RODA 4	13,333,333	6,321.00	3,000	18,963,000	142%
		BUS/ TRUK	1,666,667	411.00	5,000	2,055,000	123%
8	AGUSTUS	RODA 2	30,833,333	12,017.00	2,000	24,034,000	78%
		RODA 4	13,333,333	5,882.00	3,000	17,646,000	132%
		BUS/ TRUK	1,666,667	253.00	5,000	1,265,000	76%
9	SEPTEMBER	RODA 2	21,583,333	11,235.00	2,000	22,470,000	104%
		RODA 4	9,333,333	5,640.00	3,000	16,920,000	181%
		BUS/ TRUK	1,166,667	479.00	5,000	2,395,000	205%
10	OKTOBER	RODA 2	21,583,333	11,831.00	2,000	23,662,000	110%
		RODA 4	9,333,333	5,772.00	3,000	17,316,000	186%
		BUS/ TRUK	1,166,667	469.00	5,000	2,345,000	201%
11	NOVEMBER	RODA 2	21,583,333	10,637.50	2,000	21,275,000	99%
		RODA 4	9,333,333	5,250.00	3,000	15,750,000	169%
		BUS/ TRUK	1,166,667	451.00	5,000	2,255,000	193%
12	DESEMBER	RODA 2	21,583,333	10,202.50	2,000	20,405,000	95%
		RODA 4	9,333,333	4,950.00	3,000	14,850,000	159%
		BUS/ TRUK	1,166,667	501.00	5,000	2,505,000	215%

**PENDAPATAN PARKIR DI TEPI JALAN UMUM
TAHUN 2021**

NO	BULAN	URAIAN	TARGET	JML KARCIS	TARIF	JML PENDAPATAN	CAPAIAN
1	JANUARI	RODA 2	21,583,333	11,800	2,000	23,600,000	109%
		RODA 4	9,333,333	5,750	3,000	17,250,000	185%
		BUS/ TRUK	1,166,667	401	5,000	2,005,000	172%
2	PEBRUARI	RODA 2	21,583,333	12,197	2,000	24,394,000	113%
		RODA 4	9,333,333	6,685	3,000	20,055,000	215%
		BUS/ TRUK	1,166,667	190	5,000	950,000	81%
3	MARET	RODA 2	21,583,333	9,925	2,000	19,850,000	92%
		RODA 4	9,333,333	5,983	3,000	17,949,000	192%
		BUS/ TRUK	1,166,667	362	5,000	1,810,000	155%
4	APRIL	RODA 2	21,583,333	11,617	2,000	23,234,000	108%
		RODA 4	9,333,333	6,026	3,000	18,078,000	194%
		BUS/ TRUK	1,166,667	296	5,000	1,480,000	127%
5	MEI	RODA 2	21,583,333	13,337	2,000	26,674,000	124%
		RODA 4	9,333,333	6,323	3,000	18,969,000	203%
		BUS/ TRUK	1,166,667	281	5,000	1,405,000	120%
6	JUNI	RODA 2	21,583,333	13,772	2,000	27,544,000	128%
		RODA 4	9,333,333	7,066	3,000	21,198,000	227%
		BUS/ TRUK	1,166,667	209	5,000	1,045,000	90%
7	JULI	RODA 2	21,583,333	12,410	2,000	24,820,000	115%
		RODA 4	9,333,333	5,328	3,000	15,984,000	171%
		BUS/ TRUK	1,166,667	442	5,000	2,210,000	189%
		JUMLAH					
8	AGUSTUS	RODA 2	21,583,333	14,085	2,000	28,170,000	131%
		RODA 4	9,333,333	4,001	3,000	12,003,000	129%
		BUS/ TRUK	1,166,667	360	5,000	1,800,000	154%
9	SEPTEMBER	RODA 2	21,583,333	13,058	2,000	26,115,000	121%
		RODA 4	9,333,333	3,986	3,000	11,958,000	128%
		BUS/ TRUK	1,166,667	303	5,000	1,515,000	130%
10	OKTOBER	RODA 2	21,583,333	11,865	2,000	23,730,000	110%
		RODA 4	9,333,333	4,250	3,000	12,750,000	137%
		BUS/ TRUK	1,166,667	219	5,000	1,095,000	94%
11	NOVEMBER	RODA 2	21,583,333	12,148	2,000	24,295,000	113%
		RODA 4	9,333,333	4,300	3,000	12,900,000	138%
		BUS/ TRUK	1,166,667	156	5,000	780,000	67%
12	DESEMBER	RODA 2	21,583,333	5,200	2,000	10,400,000	48%
		RODA 4	9,333,333	3,999	3,000	11,997,000	129%
		BUS/ TRUK	1,166,667	201	5,000	1,005,000	86%